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COMPT 80-103

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17 JUL 1980

MEMORANDUM FOR: Deputy Director for Administration
Director, National Foreign Assessment Center
Deputy Director for Operations
Deputy Director for Science and Technology

FROM : Maurice Lipton
Comptroller

SUBJECT : Issue Papers on the 1982 CIAP (U)

c/PL, m/b
c/pb/s/g/vap

1. Under separate cover are selected RMS issue papers on the 1982 CIAP. These papers are prepared by RMS to aid the DCI in making decisions on 1982 funding levels. At this time, we have been asked to comment on both their substantive accuracy and our basic position on these papers. Appeals on preliminary decisions will be made following the NFIB and DCI reviews. (C)

2. In drafting these papers, RMS employed their original guidance levels to determine if given resource packages were "within" or "outside" the program. Thus, any program beyond [REDACTED] in our ranking (Package #98) is considered outside guidance. As you recall, in building our program, we used revised guidance figures which reflected the impact of unexpected inflation, higher-than-anticipated pay raises, and the 1981 budget amendment. We will deal with this potential problem separately and it should not be considered in your review. (S)

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3. As you will see, we are operating under very short deadlines on these issue papers and need your comments by 1000, Friday, 18 July. We cannot guarantee that any materials received after this deadline will be used. (C)

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Maurice Lipton

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DECL EX REVW ON 17Jul80

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